

745 附件 Annex 1. 南南合作援助基金项目季度简报

SSCAF Project Quarterly Update

项目名称 Project title:

Towards decent work for people with disabilities in Turkmenistan: transforming social enterprises into meaningful training and employment opportunities

项目预算 Project budget:

USD 1500000 (including USD 60000 contribution by UNDP Turkmenistan)

报告期 Report Period: Year 2022 Quarter 1

提交日期 Reporting Date: 年 (2022) 月 (18) 日 (04)

1. 花费情况 Estimated expenditure:

1.1 本季度花费 Estimated expenditures of reporting period (no need to be certified):

USD: 4,784.57

1.2 累计花费 Accumulated expenditures:

USD: 39,837.73

2. 受益情况 Beneficiary Statistics

2.1 本季度受益人数 Beneficiary number of reporting period:

No new beneficiaries in the reporting period

2.2 累计受益人数 Accumulated beneficiary number:

66 members of the Blind and Deaf Society of Turkmenistan, of which 43 are women, trained online by Chinese experts and in person by trained trainers of the BDST on disability equality issues in Ashgabat, Mary and Turkmenabat.

3. 本季度主要项目活动 Milestone project activities:

- Following the unsuccessful attempt to identify and contract an international company through open tender for procurement of printing equipment for the cardboard-printing workshop of the BDST TPE in Ashgabat due to low response from international bidders, the technical specifications for printing equipment are currently being modified to offer best options for procurement of the optimal set of printing equipment, including options for equipment commissioning by the supplier/manufacturer in the time of COVID-19 travel restrictions and provision of training for the workshop personnel on operation and maintenance of new printing equipment, using manuals and available video instructions

from the manufacturers of equipment. Tender for reconstruction of the cardboard-printing workshop is ready for announcement and will be posted as soon as technical specifications for the printing equipment are modified.

- Two national experts completed assessment of the sewing workshops of the BDST in the cities of Mary and Turkmenabat and provided reports with technical specifications and recommendations for procurement of new sewing equipment and reconstruction of these workshops. The reports are being translated into English and will soon be provided to Chinese experts for review and feedback.
- Project board meeting was held on February 14, 2022, with participation of the representative of the Chinese Embassy in Ashgabat. The board discussed progress made in 2021, lessons learned and made recommendations on measures to speed up implementation of the project activities in 2022. In this regard, given the short period for completion of all project activities, the board specifically recommended that the Project should work proactively with UNDP China for early engagement of Chinese experts in project activities and soonest provision of their feedback as well as attracting more Chinese companies to tender notices by UNDP Turkmenistan. The board agreed with the proposal to slightly refocus the third output for the achievement of the same result in a more comprehensive manner while not changing the nature of services to be provided. The refocused activities under third output were forwarded to the donor for review.

4. 本季度重大事件 Major event(s)

4.1. 高级别访问 Is there any high-profile visit? If so, please brief.

No high-profile visits in Q1.

4.2 对项目实施产生重大影响的外部环境变化或内部挑战 Is there any event, incident, challenge and change that significantly affected project implementation? If so, please brief.

1) COVID-19 travel restrictions remain a major challenge for quality implementation of project activities. In this regard, the project faced challenges in identifying and contracting an international company for procurement of printing equipment for the BDST cardboard-printing workshop in Ashgabat. It is believed that low response to bidding was not least due to unwillingness of international suppliers to commit to arranging procurement of new printing equipment from different manufacturers (because of specifics of the required equipment that can't be offered by one manufacturer), coupled with COVID-19 travel restrictions that made it impossible for potential bidders to arrange for onsite commissioning of equipment by the supplier/manufacturer and onsite training of personnel, despite the option of subcontracting a few local companies with specialization in the printing industry and professional technical staff capable of rendering such services. In response to these challenges, the technical specifications are currently being modified.

4.3 下季度主要活动 Planned key activities of the next quarter

Output 1: Capacity of the BDST to help its members gain access to quality vocational training and decent work increased

All activities under this output were completed in 2021

Output 2: Three selected Training and Production Enterprises (TPEs) of the BDST modernized and reequipped

- Completing modification of the technical specification, re-announcing tender and selection of an international supplier for procurement of printing equipment for the BDST printing workshop in Ashgabat
- Sending the national experts' assessment for re-equipment and reconstruction of the sewing workshops of the BDST in the cities of Mary and Turkmenabat to the Chinese experts for review and feedback, including accessibility checks
- Holding tenders and selection of companies for procurement of sewing equipment and reconstruction of the sewing workshops of the BDST in the cities of Mary and Turkmenabat.

Output 3: Transformation plan for selected enterprise to become sustainable models of vocational skills training, supported employment and transition to an open market employment for people with disabilities

- Contracting national expert to develop a manual on apprenticeship (hiring, induction training, on-job training, accessibility of work place) for newly hired blind and deaf people under mentorship of BDST production specialists.
- Sending the draft manual to Chinese experts for review and sharing Chinese experience on mentorship for inclusion into the manual
- Contracting national experts for development of training programmes and support training of BDST TPE employees by suppliers of new equipment.
- Contracting national experts for review of the existing gaps and development of recommendations to promote vocational education for people with disabilities at the state level and review of the existing gaps and development of recommendations to promote employment of PWDs in the open labor market by the state-owned and private organizations, taking into account the social model of disability.
- Sending draft reports to Chinese experts for review and sharing Chinese experience.

5. 其他您认为可以报告的事项 Other issue(s)

报告编制说明:

乙方应对照项目文件中的活动计划，向甲方提交书面季度简报。

乙方须按规定格式完整准确填写,简报内容应至少涵盖到报告季度最后一个月25号。甲方将对照工作计划等依据文件审核后，编报南南基金项目进展情况报告。

除非双方另有书面协定，否则简报必须在每季度结束后5天内（自然日）提交。

Guidance:

Party B shall submit to Party A quarterly updates according to the work plan of the project documents.

Party B shall completely and accurately finish the updates in the form as required. The updates shall cover the period to the 25th of the last month of the reporting quarter. Party A shall prepare the SSCAF Project Progress Report after reviewing the updates in accordance with the work plan and other documents.

Party B shall submit the updates within 5 days (calendar days) after each quarter unless otherwise specified by the parties in any written agreement.